



The Association of Ulster Drama Festivals

John Beresford, Honorary Treasurer,
Association of Ulster Drama Festivals,
12 Glentoye Park, Newtownabbey, BT37 0RW

AUDF Treasurer's Report for the 2025 AGM.

The accounts for 1st April 2024 to 31st March 2025 are as distributed. Income for the year was £8,737.48. This was made up of Affiliation fees of £700 plus the income from festivals as detailed below. Outgoings were £11,994.46, leaving us with an overall loss on the year of £3,256.98.

The 1-Act Final January 2025 had an income of £2,890 from ticket sales plus £50 from an advert. Outgoings were £1,222.55 leaving a profit of £1,717.45.

The 2024 Ulster Drama Festival was helped financially by a grant from Enkalon, adverts and reasonable ticket sales. However, the overall loss for that event was £2,716.57.

The accounts details have been sent to Connor Moore, who is a Charity Commission auditor, to check and approve.

Also distributed is the summary for the 2025 Ulster Drama Festival held in April, which indicates a small profit of £791.42, thanks to grants from Enkalon, Drama Circle Theatre Trust, and Antrim & Newtownabbey Borough Council.

The balance at the end of the year was £6,425.54.

Our current balance £5,915.03.

Just a gentle reminder that annual affiliation fees are now due. The rate for the last several years has been £100. It may be a time to discuss an increase.

John Beresford
Hon. Treasurer AUDF